



**Revised Appropriations for FY 2012-13 and
Conference/Enacted (P.A. 60 of 2013) and Public Act 97 Supplemental
(Dollars in Thousands)**

| Line Item Description | Revised Rec/PA 60 Appropriations FY 2012-13 | Public Acts 60 and 97 of 2013 | |
|---|--|---|---|
| | | FY 2013-14 H.B. 4228 of 2013 | Difference from FY 2012-13 YTD |
| Sec. 11g Durant Non-plaintiff Debt Service | \$39,000.0 | \$39,500.0 | \$500.0 |
| Sec. 11j School Bond Loan Fund Payments - Debt Service | \$120,390.0 | \$131,660.0 | \$11,270.0 |
| Sec. 11m Cash Flow Borrowing Costs | \$3,200.0 | \$4,000.0 | \$800.0 |
| Sec. 11s Deposit to Education Reserve Fund - NEW | \$0.0 | \$0.0 | \$0.0 |
| Sec. 20F Hold Harmless in Per-Pupil Funding - NEW | \$0.0 | \$6,000.0 | \$6,000.0 |
| Sec. 20G Student Transition Grants in Dissolved Districts | \$0.0 | \$2,200.0 | \$2,200.0 |
| Sec 22a Proposal A Obligation Payment | \$5,630,000.0 | \$5,536,700.0 | (\$93,300.0) |
| Sec. 22b Discretionary Payment - State | \$3,215,000.0 | \$3,373,700.0 | \$158,700.0 |
| Sec. 22c Equity Payment | \$0.0 | \$36,000.0 | \$36,000.0 |
| Sec. 22d Isolated Districts Funding | \$2,025.0 | \$2,584.6 | \$559.6 |
| Sec. 22f Best Practices | \$80,000.0 | \$80,000.0 | \$0.0 |
| Sec. 22g Consolidation Innovation Grants | \$10,000.0 | \$5,000.0 | (\$5,000.0) |
| Sec. 22i Technology Infrastructure and iSchool | \$50,000.0 | \$50,000.0 | \$0.0 |
| Sec. 22j Pupil Performance | \$30,000.0 | \$46,400.0 | \$16,400.0 |
| Sec. 22k Competitive Student-Centric Grants - NEW | \$0.0 | \$8,000.0 | \$8,000.0 |
| Sec. 22m Computer Adaptive Tests - NEW | \$0.0 | \$0.0 | \$0.0 |
| Sec. 24 Court-Placed Pupils | \$8,000.0 | \$8,000.0 | \$0.0 |
| Sec. 24a Juvenile Detention Facilities | \$2,135.8 | \$2,167.5 | \$31.7 |
| Sec. 24c Challenge Program | \$1,500.0 | \$1,500.0 | \$0.0 |
| Sec. 26a Renaissance Zone Costs | \$27,800.0 | \$29,500.0 | \$1,700.0 |
| Sec. 26b PILT Reimbursement | \$3,328.0 | \$4,009.5 | \$681.5 |
| Sec. 26c Promise Zone | \$209.4 | \$266.2 | \$56.8 |
| Sec. 31a "At Risk" Pupil Support | \$308,988.2 | \$308,988.2 | \$0.0 |
| Sec. 31a Vision/Hearing Screening | \$5,150.0 | \$5,150.0 | \$0.0 |
| Sec. 31a Child and Adolescent Health Centers | \$3,557.3 | \$3,557.3 | \$0.0 |
| Sec. 31d School Lunch Programs - State Share | \$22,495.1 | \$22,495.1 | \$0.0 |
| Sec. 31d School Lunch Programs - Federal Share | \$402,506.0 | \$463,200.0 | \$60,694.0 |
| Sec. 31f School Breakfast | \$9,625.0 | \$5,625.0 | (\$4,000.0) |
| Sec. 32d Great Start - School Readiness | \$109,575.0 | \$174,575.0 | \$65,000.0 |
| Sec. 32p Great Start Early Childhood Block Grants | \$10,900.0 | \$10,900.0 | \$0.0 |
| Sec. 32Q Communities in Schools | \$0.0 | \$0.0 | \$0.0 |
| Sec. 39a(1) NCLB Federal DOE Grants | \$812,328.5 | \$811,828.5 | (\$500.0) |
| Sec 39a(2) Other Non-NCLB Federal DOE Grants | \$33,514.1 | \$31,700.0 | (\$1,814.1) |
| Sec. 41 Bilingual Education | \$0.0 | \$1,200.0 | \$1,200.0 |
| Sec. 51c Special Education Headlee - State Share | \$642,000.0 | \$662,200.0 | \$20,200.0 |
| Sec. 51a(2) Spec. Ed. Foundations - State Share | \$251,000.0 | \$257,800.0 | \$6,800.0 |
| Sec. 51a(3) Spec. Ed. Hold Harmless to ISDs - State Share | \$1,000.0 | \$1,000.0 | \$0.0 |
| Sec. 51a(11) Spec. Ed. Non Sec. 52 to ISDs - State Share | \$4,300.0 | \$4,300.0 | \$0.0 |
| Sec. 51a(6) Spec. Ed. Rules Change - State Share | \$2,200.0 | \$2,200.0 | \$0.0 |
| Sec. 53a Court-Placed Spec. Ed. FTEs - State Share | \$13,500.0 | \$13,500.0 | \$0.0 |
| Sec. 54 MI School for Deaf and Blind - State Share | \$1,688.0 | \$1,688.0 | \$0.0 |
| Sec. 56 Spec. Ed. Millage Equalization - State Share | \$36,881.1 | \$37,758.1 | \$877.0 |
| Sec. 51a Special Education - Federal IDEA | \$365,000.0 | \$370,000.0 | \$5,000.0 |
| Sec. 51d Special Education - Other Federal | \$74,000.0 | \$74,000.0 | \$0.0 |
| Sec. 61a Vocational Education | \$26,611.3 | \$27,611.3 | \$1,000.0 |
| Sec. 62 ISD Vocational Ed Millage Equalization | \$9,000.0 | \$9,190.0 | \$190.0 |
| Sec. 64a District and Postsecondary Articulation/Transfer | \$0.0 | \$1,000.0 | \$1,000.0 |



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| | | FY 2013-14 H.B. 4228 of 2013 | Difference from FY 2012-13 YTD |
| Sec. 74 Bus Driver Safety Instruction | \$1,625.0 | \$1,625.0 | \$0.0 |
| Sec. 74 School Bus Inspections | \$1,634.9 | \$1,674.0 | \$39.1 |
| Sec. 81 ISD General Operations Support | \$62,115.0 | \$62,115.0 | \$0.0 |
| Sec. 81(7) ISD Best Practices | \$2,000.0 | \$2,000.0 | \$0.0 |
| Sec. 93 State Aid to Libraries | \$1,304.3 | \$0.0 | (\$1,304.3) |
| Sec. 94a Center for Educ. Perf. and Information - State Share | \$9,218.4 | \$9,535.1 | \$316.7 |
| Sec. 94a Center for Educ. Perf. and Information - Federal | \$193.5 | \$193.5 | \$0.0 |
| Sec. 95 Principal Educator Evaluation Training | \$1,750.0 | \$500.0 | (\$1,250.0) |
| Sec. 98 Michigan Virtual High School - State | \$4,387.5 | \$9,387.5 | \$5,000.0 |
| Sec. 99 Math/Science Centers - State | \$2,725.0 | \$3,225.0 | \$500.0 |
| Sec. 99 Math/Science Centers - Federal | \$5,249.3 | \$5,249.3 | \$0.0 |
| Sec. 99b Math/Science STEM Program | \$0.0 | \$0.0 | \$0.0 |
| Sec. 99h FIRST Robotics | \$0.0 | \$3,000.0 | \$3,000.0 |
| Sec. 104 MEAP Testing - State Share | \$26,694.4 | \$26,694.4 | \$0.0 |
| Sec. 104 MEAP Testing - Federal Share | \$8,250.0 | \$8,250.0 | \$0.0 |
| Sec. 107 Adult Education - State | \$22,000.0 | \$22,000.0 | \$0.0 |
| Sec. 147a MPSERS District Reimbursement | \$155,000.0 | \$100,000.0 | (\$55,000.0) |
| Sec. 147b MPSERS Reserve for Retirement Obligation Reform | \$41,000.0 | \$0.0 | (\$41,000.0) |
| Sec. 147c MPSERS Rate Cap (Section 41 of MPSERS Act) | \$160,500.0 | \$404,600.0 | \$244,100.0 |
| Sec. 152. Adair v State of Michigan | \$38,000.5 | \$38,000.5 | \$0.0 |
| TOTAL SCHOOL AID APPROPRIATIONS | \$12,912,055.6 | \$13,366,703.6 | \$454,648.0 |
| TOTAL REVENUE | | | |
| Federal Aid | \$1,701,041.4 | \$1,764,421.3 | \$63,379.9 |
| School Aid Fund (SAF) | \$10,928,614.2 | \$11,211,382.3 | \$282,768.1 |
| General Fund/General Purpose | \$282,400.0 | \$234,900.0 | (\$47,500.0) |
| MPSERS Reforms Fund | \$0.0 | \$156,000.0 | \$156,000.0 |
| Withdrawal from MPSERS Escrow | \$0.0 | \$0.0 | \$0.0 |
| TOTAL REVENUE | \$12,912,055.6 | \$13,366,703.6 | \$454,648.0 |