Descriptions of Categories, based on National Public Education Financial Survey

Revenue Category

LOCAL REVENUE STATE REVENUE FEDERAL REVENUE

TOTAL REVENUE

Expenditure Category

INSTRUCTIONAL

PUPIL & INSTRUCTIONAL SUPPORT GENERAL & SCHOOL ADMINISTRATION OPERATIONS & MAINTENANCE, TRANSPORTATION, FOOD SERVICE, OTHER CURRENT

TOTAL

Student Counts

FALL ENROLLMENT ADA FTE Note

Includes Property Tax, Other Taxes, Tuition & Activity Fees, Interagency Payments, Investment Earnings

Includes all Dollars Collected through State Treasury

Includes Grants-in-Aid through State Agency, as well as Grants made directly to Local Agencies Includes All of Above, plus Small Share of Extra Dollars Collected through "Intermediate Sources"

Note

Teacher Salaries & Benefits, Instructional Materials, Classroom Supplies

Guidance Counselors, School Health / Vision / Hearing, Psychologists, Social Workers, Professional Development, Libraries & Media Centers, Student Assessment, Directors of Specific Instructional Services

Board of Education, Superintendent, Principal's Office, plus Direct Staff Support

Utilities, Custodial, Security & Traffic Control, Student Transportation, Food Service, School Clubs, Athletics

All Operational Spending (combination of 4 subcategories above)

All Operational Spending PLUS Property & Facilities Acquisition, Construction and Debt Service; Adult Education and

Community Services

Head count of students during the school year's official fall enrollment period

MDE's estimate of Average Daily Attendance, using a formula factor

Michigan K-12 Statewide Total Revenues and Expenditures, 2004-2019 (Raw \$)

			REVE	NUE		EXPENDITURES							
									Operations,			1	
							Pupil &	General &	Maintenance,			l	
Fiscal	Total						Instructional	School	Food Service,			Inflation	
Year	Enrollment	Local	State	Federal	Total	Instructional	Support	Administration	Other	Current	TOTAL	Factor	
2004	1,690,990	\$5,423,710,905	\$11,146,466,320	\$1,450,861,003	\$18,032,873,874	\$9,103,851,737	\$1,895,037,618	\$1,317,407,425	\$3,666,747,696	\$15,983,044,476	\$18,568,583,980	1.270786	
2005	1,685,161	\$5,765,349,468	\$11,043,486,182	\$1,545,106,279	\$18,365,247,042	\$9,298,039,186	\$1,976,238,173	\$1,337,259,602	\$3,742,383,705	\$16,353,920,666	\$18,798,355,884	1.243021	
2006	1,679,337	\$6,148,132,293	\$11,259,665,575	\$1,560,518,169	\$18,979,122,261	\$9,442,946,442	\$2,037,627,201	\$1,342,106,304	\$3,863,380,535	\$16,686,060,483	\$19,031,041,584	1.199552	
2007	1,657,998	\$6,513,784,217	\$11,484,187,079	\$1,576,489,613	\$19,584,790,778	\$9,655,039,251	\$2,104,359,483	\$1,356,653,232	\$3,898,198,111	\$17,014,250,078	\$19,120,816,282	1.175705	
2008	1,645,742	\$6,788,623,180	\$11,275,807,364	\$1,531,532,823	\$19,607,278,343	\$9,658,592,377	\$2,086,382,077	\$1,336,934,250	\$3,959,066,746	\$17,040,975,450	\$18,897,719,196	1.151479	
2009	1,612,425	\$6,414,811,641	\$10,898,775,653	\$2,251,499,454	\$19,575,512,208	\$9,843,731,351	\$2,127,012,766	\$1,346,350,006	\$3,900,490,005	\$17,217,584,128	\$19,026,197,657	1.145016	
2010	1,580,775	\$6,252,852,161	\$10,453,952,664	\$2,558,914,512	\$19,275,026,168	\$9,913,890,832	\$2,188,034,712	\$1,310,788,577	\$3,814,801,329	\$17,227,515,450	\$18,952,344,247	1.140542	
2011	1,561,672	\$5,822,895,644	\$10,614,771,662	\$2,561,462,786	\$19,010,065,582	\$9,672,942,149	\$2,158,808,356	\$1,257,977,981	\$3,697,532,236	\$16,787,260,722	\$18,554,281,152	1.121899	
2012	1,543,588	\$5,892,882,753	\$10,552,077,037	\$2,006,847,534	\$18,466,673,841	\$9,569,154,444	\$2,070,737,835	\$1,237,650,385	\$3,607,480,112	\$16,485,022,777	\$18,173,207,715	1.088603	
2013	1,529,887	\$5,653,391,902	\$10,589,987,492	\$1,770,219,101	\$18,027,699,142	\$9,454,948,024	\$2,052,270,962	\$1,244,922,943	\$3,603,350,511	\$16,355,492,440	\$17,795,627,096	1.068837	
2014	1,516,371	\$5,563,861,749	\$10,684,130,318	\$1,695,192,456	\$17,955,853,211	\$9,486,701,508	\$2,067,687,933	\$1,271,774,867	\$3,667,411,161	\$16,493,575,469	\$17,755,325,378	1.055839	
2015	1,499,041	\$5,944,445,564	\$11,706,291,393	\$1,785,600,268	\$19,452,848,801	\$9,686,774,026	\$2,142,266,127	\$1,305,584,937	\$3,714,509,901	\$16,849,134,990	\$18,221,617,138	1.062573	
2016	1,483,645	\$6,122,896,972	\$11,937,148,080	\$1,761,671,446	\$19,839,479,680	\$9,766,683,410	\$2,197,620,567	\$1,317,873,563	\$3,694,985,725	\$16,977,163,264	\$18,488,206,136	1.059530	
2017	1,476,450	\$6,194,920,929	\$12,224,089,504	\$1,734,556,540	\$20,171,124,062	\$9,875,809,875	\$2,232,580,290	\$1,346,628,382	\$3,751,102,972	\$17,206,121,519	\$18,889,660,739	1.037902	
2018	1,468,256	\$6,528,730,993	\$12,619,414,333	\$1,750,770,467	\$20,921,364,205	\$10,159,181,530	\$2,323,527,750	\$1,381,358,976	\$3,859,829,452	\$17,723,897,709	\$19,651,910,546	1.013881	
2019	1,453,135	\$6,862,195,970	\$12,859,538,365	\$1,795,884,520	\$21,540,677,953	\$10,314,392,566	\$2,443,301,788	\$1,406,038,878	\$3,964,806,807	\$18,128,540,038	\$20,201,022,293	1.000000	

Fiscal calculations made from National Public Education Financial Survey data, provided by Michigan Department of Education

MI Per-Pupil Enrollment Financial Trends, 2004-2019 (Raw \$)

			REVE	NUE				EXPEN	DITURES			
Fiscal Year	Total Enrollment	Local	State	Federal	Total	INSTR	PUP & INST SUPT	ADMIN	OPS, TRNSP, F SVC, OTHER	Current	Total	Inflation Factor
2004	1,690,990	\$3,207	\$6,592	\$858	\$10,664	\$5,384	\$1,121	\$779	\$2,168	\$9,452	\$10,981	1.270786
2005	1,685,161	\$3,421	\$6,553	\$917	\$10,898	\$5,518	\$1,173	\$794	\$2,221	\$9,705	\$11,155	1.243021
2006	1,679,337	\$3,661	\$6,705	\$929	\$11,302	\$5,623	\$1,213	\$799	\$2,301	\$9,936	\$11,332	1.199552
2007	1,657,998	\$3,929	\$6,927	\$951	\$11,812	\$5,823	\$1,269	\$818	\$2,351	\$10,262	\$11,532	1.175705
2008	1,645,742	\$4,125	\$6,852	\$931	\$11,914	\$5,869	\$1,268	\$812	\$2,406	\$10,355	\$11,483	1.151479
2009	1,612,425	\$3,978	\$6,759	\$1,396	\$12,140	\$6,105	\$1,319	\$835	\$2,419	\$10,678	\$11,800	1.145016
2010	1,580,775	\$3,956	\$6,613	\$1,619	\$12,193	\$6,272	\$1,384	\$829	\$2,413	\$10,898	\$11,989	1.140542
2011	1,561,672	\$3,729	\$6,797	\$1,640	\$12,173	\$6,194	\$1,382	\$806	\$2,368	\$10,750	\$11,881	1.121899
2012	1,543,588	\$3,818	\$6,836	\$1,300	\$11,963	\$6,199	\$1,342	\$802	\$2,337	\$10,680	\$11,773	1.088603
2013	1,529,887	\$3,695	\$6,922	\$1,157	\$11,784	\$6,180	\$1,341	\$814	\$2,355	\$10,691	\$11,632	1.068837
2014	1,516,371	\$3,669	\$7,046	\$1,118	\$11,841	\$6,256	\$1,364	\$839	\$2,419	\$10,877	\$11,709	1.055839
2015	1,499,041	\$3,965	\$7,809	\$1,191	\$12,977	\$6,462	\$1,429	\$871	\$2,478	\$11,240	\$12,156	1.062573
2016	1,483,645	\$4,127	\$8,046	\$1,187	\$13,372	\$6,583	\$1,481	\$888	\$2,490	\$11,443	\$12,461	1.059530
2017	1,476,450	\$4,196	\$8,279	\$1,175	\$13,662	\$6,689	\$1,512	\$912	\$2,541	\$11,654	\$12,794	1.037902
2018	1,468,256	\$4,447	\$8,595	\$1,192	\$14,249	\$6,919	\$1,583	\$941	\$2,629	\$12,071	\$13,385	1.013881
2019	1,453,135	\$4,722	\$8,850	\$1,236	\$14,824	\$7,098	\$1,681	\$968	\$2,728	\$12,475	\$13,902	1.000000

Fiscal calculations made from National Public Education Financial Survey data, provided by Michigan Department of Education

Enrollment data: Michigan Dept. of Education, Center for Educational Performance and Information, https://www.mischooldata.org/DistrictSchoolProfiles2/StudentInformation/StudentCounts/StudentCount.aspx

Michigan K-12 Statewide Revenues and Expenditures Per FTE Student, 2004-2019 (Raw \$)

	REVENUE							EXPEN	DITURES			
									OPS,			
							PUP &		TRNSP,			
Fiscal Year	Total Enrollment	Local	State	Federal	Total	INSTR	INST SUPT	ADMIN	F SVC, OTHER	Current	Total	Inflation Factor
l												
2004	1,590,554.94		\$7,008		\$11,337		\$1,191	\$828		\$10,049	\$11,674	
2005	1,583,495.86	\$3,641	\$6,974	\$976	\$11,598	\$5,872	\$1,248	\$844	\$2,363	\$10,328	\$11,871	1.243021
2006	1,574,023.09	\$3,906	\$7,153	\$991	\$12,058	\$5,999	\$1,295	\$853	\$2,454	\$10,601	\$12,091	1.199552
2007	1,556,296.67	\$4,185	\$7,379	\$1,013	\$12,584	\$6,204	\$1,352	\$872	\$2,505	\$10,933	\$12,286	1.175705
2008	1,528,814.79	\$4,440	\$7,376	\$1,002	\$12,825	\$6,318	\$1,365	\$874	\$2,590	\$11,147	\$12,361	1.151479
2009	1,498,106.18	\$4,282	\$7,275	\$1,503	\$13,067	\$6,571	\$1,420	\$899	\$2,604	\$11,493	\$12,700	1.145016
2010	1,477,311.98	\$4,233	\$7,076	\$1,732	\$13,047	\$6,711	\$1,481	\$887	\$2,582	\$11,661	\$12,829	1.140542
2011	1,452,125.13	\$4,010	\$7,310	\$1,764	\$13,091	\$6,661	\$1,487	\$866	\$2,546	\$11,560	\$12,777	1.121899
2012	1,438,256.88	\$4,097	\$7,337	\$1,395	\$12,840	\$6,653	\$1,440	\$861	\$2,508	\$11,462	\$12,636	1.088603
2013	1,422,822.32	\$3,973	\$7,443	\$1,244	\$12,670	\$6,645	\$1,442	\$875	\$2,533	\$11,495	\$12,507	1.068837
2014	1,412,372.52	\$3,939	\$7,565	\$1,200	\$12,713	\$6,717	\$1,464	\$900	\$2,597	\$11,678	\$12,571	1.055839
2015	1,398,468.37	\$4,251	\$8,371	\$1,277	\$13,910	\$6,927	\$1,532	\$934	\$2,656	\$12,048	\$13,030	1.062573
2016	1,386,656.54	\$4,416	\$8,609	\$1,270	\$14,307	\$7,043	\$1,585	\$950	\$2,665	\$12,243	\$13,333	1.059530
2017	1,382,187.84	\$4,482	\$8,844	\$1,255	\$14,594	\$7,145	\$1,615	\$974	\$2,714	\$12,448	\$13,666	1.037902
2018	1,374,513.54		\$9,181	\$1,274		\$7,391	\$1,690	\$1,005		\$12,895	\$14,297	1.013881
2019	1,361,496.35	\$5,040	\$9,445	\$1,319	\$15,821	\$7,576	\$1,795	\$1,033	\$2,912	\$13,315	\$14,837	1.000000

Fiscal calculations and student FTE counts taken from National Public Education Financial Survey data, provided by Michigan Department of Education

Michigan K-12 Statewide Total Revenues and Expenditures, 2004-2019 (Adj. 2019 \$)

			REVE	NUE				EXPEND	ITURES			
Fiscal Year	Total Enrollment	Local	State	Federal	Total	Instructional	Pupil & Instructional Support	General & School Administration	Operations, Maintenance, Food Service, Other	Current	Total	Inflation Factor
2004	1,690,990	\$6,892,375,886	\$14,164,773,349	\$1,843,733,850	\$22,915,923,659	\$11,569,047,333	\$2,408,187,274	\$1,674,142,912	\$4,659,651,638	\$20,311,029,157	\$23,596,696,562	1.270786
2005	1,685,161	\$7,166,450,461	\$13,727,285,237	\$1,920,599,552	\$22,828,387,744	\$11,557,657,967	\$2,456,505,550	\$1,662,241,768	\$4,651,861,535	\$20,328,266,820	\$23,366,751,129	1.243021
2006	1,679,337	\$7,375,004,388	\$13,506,554,360	\$1,871,922,691	\$22,766,444,067	\$11,327,305,290	\$2,444,239,784	\$1,609,926,301	\$4,634,325,848	\$20,015,797,224	\$22,828,723,994	1.199552
2007	1,657,998	\$7,658,288,673	\$13,502,016,170	\$1,853,486,720	\$23,025,936,441	\$11,351,477,923	\$2,474,105,966	\$1,595,023,988	\$4,583,131,010	\$20,003,738,887	\$22,480,439,307	1.175705
2008	1,645,742	\$7,816,957,031	\$12,983,855,387	\$1,763,527,883	\$22,577,369,259	\$11,121,666,292	\$2,402,425,148	\$1,539,451,713	\$4,558,782,218	\$19,622,325,371	\$21,760,326,803	1.151479
2009	1,612,425	\$7,345,061,966	\$12,479,272,503	\$2,578,002,899	\$22,414,274,686	\$11,271,229,897	\$2,435,463,649	\$1,541,592,298	\$4,466,123,464	\$19,714,409,308	\$21,785,300,736	1.145016
2010	1,580,775	\$7,131,640,509	\$11,923,172,079	\$2,918,549,475	\$21,983,976,896	\$11,307,208,877	\$2,495,545,486	\$1,495,009,425	\$4,350,941,137	\$19,648,704,926	\$21,615,944,612	1.140542
2011	1,561,672	\$6,532,700,800	\$11,908,701,713	\$2,873,702,538	\$21,327,373,566	\$10,852,064,124	\$2,421,964,936	\$1,411,324,239	\$4,148,257,718	\$18,833,611,017	\$20,816,029,470	1.121899
2012	1,543,588	\$6,415,009,844	\$11,487,022,719	\$2,184,660,246	\$20,102,876,543	\$10,417,010,235	\$2,254,211,419	\$1,347,309,922	\$3,927,113,672	\$17,945,645,250	\$19,783,408,438	1.088603
2013	1,529,887	\$6,042,554,440	\$11,318,970,461	\$1,892,075,673	\$19,268,671,868	\$10,105,798,281	\$2,193,543,138	\$1,330,619,704	\$3,851,394,350	\$17,481,355,473	\$19,020,624,678	1.068837
2014	1,516,371	\$5,874,542,225	\$11,280,721,471	\$1,789,850,308	\$18,958,490,098	\$10,016,429,434	\$2,183,145,559	\$1,342,789,504	\$3,872,195,733	\$17,414,560,230	\$18,746,764,992	1.055839
2015	1,499,041	\$6,316,407,356	\$12,438,789,164	\$1,897,330,634	\$20,670,071,909	\$10,292,904,537	\$2,276,314,145	\$1,387,279,303	\$3,946,937,929	\$17,903,435,914	\$19,361,798,387	1.062573
2016	1,483,645	\$6,487,393,029	\$12,647,766,505	\$1,866,543,747	\$21,020,523,905	\$10,348,094,073	\$2,328,444,919	\$1,396,326,576	\$3,914,948,225	\$17,987,813,793	\$19,588,809,047	1.059530
2017	1,476,450	\$6,429,720,822	\$12,687,406,944	\$1,800,299,702	\$20,935,650,006	\$10,250,122,821	\$2,317,199,548	\$1,397,668,291	\$3,893,277,277	\$17,858,267,937	\$19,605,616,660	1.037902
2018	1,468,256	\$6,619,356,308	\$12,794,584,424	\$1,775,072,912	\$21,211,773,662	\$10,300,201,129	\$2,355,780,639	\$1,400,533,620	\$3,913,407,745	\$17,969,923,133	\$19,924,698,716	1.013881
2019	1,453,135	\$6,862,195,970	\$12,859,538,365	\$1,795,884,520	\$21,540,677,953	\$10,314,392,566	\$2,443,301,788	\$1,406,038,878	\$3,964,806,807	\$18,128,540,038	\$20,201,022,293	1.000000

Fiscal calculations made from National Public Education Financial Survey data, provided by Michigan Department of Education

Inflation adjustments made using data from U.S. Department of Labor, Bureau of Labor Statistics, CPI-All Urban Consumers (Detroit-Warren-Dearborn series), https://data.bls.gov/pdq/SurveyOutputServlet

MI Per-Pupil Enrollment Financial Trends, 2004-2019 (Adj. 2019 \$)

			REVE	NUE				EXPEN	DITURES			
Fiscal Year	Total Enrollment	Local	State	Federal	Total	INSTR	PUP & INST SUPT	ADMIN	OPS, TRNSP, F SVC, OTHER	Current	Total	Inflation Factor
2004	1,690,990	\$4,076	\$8,377	\$1,090	\$13,552	\$6,842	\$1,424	· ·		\$12,011	\$13,954	1.270786
2005	1,685,161	\$4,253	\$8,146	\$1,140	\$13,547	\$6,858	\$1,458	\$986	\$2,760	\$12,063	\$13,866	1.243021
2006	1,679,337	\$4,392	\$8,043	\$1,115	\$13,557	\$6,745	\$1,455	\$959	\$2,760	\$11,919	\$13,594	1.199552
2007	1,657,998	\$4,619	\$8,144	\$1,118	\$13,888	\$6,846	\$1,492	\$962	\$2,764	\$12,065	\$13,559	1.175705
2008	1,645,742	\$4,750	\$7,889	\$1,072	\$13,719	\$6,758	\$1,460	\$935	\$2,770	\$11,923	\$13,222	1.151479
2009	1,612,425	\$4,555	\$7,739	\$1,599	\$13,901	\$6,990	\$1,510	\$956	\$2,770	\$12,227	\$13,511	1.145016
2010	1,580,775	\$4,511	\$7,543	\$1,846	\$13,907	\$7,153	\$1,579	\$946	\$2,752	\$12,430	\$13,674	1.140542
2011	1,561,672	\$4,183	\$7,626	\$1,840	\$13,657	\$6,949	\$1,551	\$904	\$2,656	\$12,060	\$13,329	1.121899
2012	1,543,588	\$4,156	\$7,442	\$1,415	\$13,023	\$6,749	\$1,460	\$873	\$2,544	\$11,626	\$12,817	1.088603
2013	1,529,887	\$3,950	\$7,399	\$1,237	\$12,595	\$6,606	\$1,434	\$870	\$2,517	\$11,427	\$12,433	1.068837
2014	1,516,371	\$3,874	\$7,439	\$1,180	\$12,503	\$6,606	\$1,440	\$886	\$2,554	\$11,484	\$12,363	1.055839
2015	1,499,041	\$4,214	\$8,298	\$1,266	\$13,789	\$6,866	\$1,519	\$925	\$2,633	\$11,943	\$12,916	1.062573
2016	1,483,645	\$4,373	\$8,525	\$1,258	\$14,168	\$6,975	\$1,569	\$941	\$2,639	\$12,124	\$13,203	1.059530
2017	1,476,450	\$4,355	\$8,593	\$1,219	\$14,180	\$6,942	\$1,569	\$947	\$2,637	\$12,095	\$13,279	1.037902
2018	1,468,256	\$4,508	\$8,714	\$1,209	\$14,447	\$7,015	\$1,604	\$954	\$2,665	\$12,239	\$13,570	1.013881
2019	1,453,135	\$4,722	\$8,850	\$1,236	\$14,824	\$7,098	\$1,681	\$968	\$2,728	\$12,475	\$13,902	1.000000

Fiscal calculations made from National Public Education Financial Survey data, provided by Michigan Department of Education

Inflation adjustments made using data from U.S. Department of Labor, Bureau of Labor Statistics, CPI-All Urban Consumers (Detroit-Warren-Dearborn series), https://data.bls.gov/pdq/SurveyOutputServlet

Enrollment data: Michigan Dept. of Education, Center for Educational Performance and Information, https://www.mischooldata.org/DistrictSchoolProfiles2/StudentInformation/StudentCounts/StudentCount.aspx

Michigan K-12 Statewide Revenues and Expenditures Per FTE Student, 2004-2019 (Adj. 2019 \$)

			REVE	NUE				EXPEN	DITURES			
									OPS,			
Fiscal	Total						PUP & INST		TRNSP, F SVC,			Inflation
Year	Enrollment	Local	State	Federal	Total	INSTR	SUPT	ADMIN	OTHER	Current	Total	Factor
2004	1,590,554.94	\$4,333	\$8,906	\$1,159	\$14,408	\$7,274	\$1,514	\$1,053	\$2,930	\$12,770	\$14,836	1.270786
2005	1,583,495.86	\$4,526	\$8,669	\$1,213	\$14,416	\$7,299	\$1,551	\$1,050	\$2,938	\$12,838	\$14,756	1.243021
2006	1,574,023.09	\$4,685	\$8,581	\$1,189	\$14,464	\$7,196	\$1,553	\$1,023	\$2,944	\$12,716	\$14,503	1.199552
2007	1,556,296.67	\$4,921	\$8,676	\$1,191	\$14,795	\$7,294	\$1,590	\$1,025	\$2,945	\$12,853	\$14,445	1.175705
2008	1,528,814.79	\$5,113	\$8,493	\$1,154	\$14,768	\$7,275	\$1,571	\$1,007	\$2,982	\$12,835	\$14,233	1.151479
2009	1,498,106.18	\$4,903	\$8,330	\$1,721	\$14,962	\$7,524	\$1,626	\$1,029	\$2,981	\$13,160	\$14,542	1.145016
2010	1,477,311.98	\$4,827	\$8,071	\$1,976	\$14,881	\$7,654	\$1,689	\$1,012	\$2,945	\$13,300	\$14,632	1.140542
2011	1,452,125.13	\$4,499	\$8,201	\$1,979	\$14,687	\$7,473	\$1,668	\$972	\$2,857	\$12,970	\$14,335	1.121899
2012	1,438,256.88	\$4,460	\$7,987	\$1,519	\$13,977	\$7,243	\$1,567	\$937	\$2,730	\$12,477	\$13,755	1.088603
2013	1,422,822.32	\$4,247	\$7,955	\$1,330	\$13,543	\$7,103	\$1,542	\$935	\$2,707	\$12,286	\$13,368	1.068837
2014	1,412,372.52	\$4,159	\$7,987	\$1,267	\$13,423	\$7,092	\$1,546	\$951	\$2,742	\$12,330	\$13,273	1.055839
2015	1,398,468.37	\$4,517	\$8,895	\$1,357	\$14,781	\$7,360	\$1,628	\$992	\$2,822	\$12,802	\$13,845	1.062573
2016	1,386,656.54	\$4,678	\$9,121	\$1,346	\$15,159	\$7,463	\$1,679	\$1,007	\$2,823	\$12,972	\$14,127	1.059530
2017	1,382,187.84	\$4,652	\$9,179	\$1,303	\$15,147	\$7,416	\$1,676	\$1,011	\$2,817	\$12,920	\$14,184	1.037902
2018	1,374,513.54	\$4,816	\$9,308	\$1,291	\$15,432	\$7,494	\$1,714	\$1,019	\$2,847	\$13,074	\$14,496	1.013881
2019	1,361,496.35	\$5,040	\$9,445	\$1,319	\$15,821	\$7,576	\$1,795	\$1,033	\$2,912	\$13,315	\$14,837	1.000000

Fiscal calculations and student FTE counts taken from National Public Education Financial Survey data, provided by Michigan Department of Education

Inflation adjustments made using data from U.S. Department of Labor, Bureau of Labor Statistics, CPI-All Urban Consumers (Detroit-Warren-Dearborn series), https://data.bls.gov/pdq/SurveyOutputServlet